

FILL IN THE FORM FOLLOWING THE GUIDELINES AND DO NOT DELETE THEM.  
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Si precisa che, per facilitare l'inserimento dei dati, le tabelle sotto riportate sono inserite nel documento come oggetti Excel; facendo doppio clic sulle celle, Microsoft Office Word esegue Excel ed è possibile utilizzare i comandi e modificare il contenuto del foglio di lavoro. Si raccomanda di verificare la correttezza di inserimento e impaginazione dei dati prima di convertire il file in formato PDF e procedere con l'upload nella Sezione Allegati del Progetto online.

Project duration (months)

Overall budget

Requested grant (€)

Breakdown of the costs

OVERALL BUDGET

	Eligible costs	Overall budget (€)	Requested Amount (€)
A3	<i>Equipment and software</i> <small>(this entry cannot exceed 30% of the overall budget)</small>		
A4	<i>Other amortizable costs (patent[s] only)</i>		
A5	<i>Permanent staff</i> <small>(for universities and public or not for profit research organization this entry cannot exceed 30% of the overall budget; for companies this entry cannot exceed 10% of the overall budget)</small>		
A6	<i>Temporary staff (e.g. PhDs, fellowships)</i>		
A7	<i>Sub-contractors and consultants</i>		
A8	<i>Materials and supplies</i>		
A9	<i>Overheads</i> <small>(this entry cannot exceed 5% of the overall budget)</small>		
A10	<i>Travel and publication costs</i> <small>(this entry cannot exceed 15% of the overall budget)</small>		
	<b>Total</b>	€ -	€ -

**Breakdown of the costs per each partner****LEADING ORGANIZATION**

	<b>Eligible costs</b>	<b>Overall budget (€)</b>	<b>Requested Amount (€)</b>
A3	<i>Equipment and software</i>		
A4	<i>Other amortizable costs (patent[s] only)</i>		
A5	<i>Permanent staff</i> <small>(for universities and public or not for profit research organization this entry cannot exceed 30% of the overall budget; for companies this entry cannot exceed 10% of the overall budget)</small>		
A6	<i>Temporary staff (e.g. PhDs, fellowships)</i>		
A7	<i>Sub-contractors and consultants</i>		
A8	<i>Materials and supplies</i>		
A9	<i>Overheads</i>		
A10	<i>Travel and publication costs</i>		
	<b>Total</b>	€ -	€ -

**PARTNER 1\* - \* Add tables according to the number of partners**

	<b>Eligible costs</b>	<b>Overall budget (€)</b>	<b>Requested Amount (€)</b>
A3	<i>Equipment and software</i>		
A4	<i>Other amortizable costs (patent[s] only)</i>		
A5	<i>Permanent staff</i> <small>(for universities and public or not for profit research organization this entry cannot exceed 30% of the overall budget; for companies this entry cannot exceed 10% of the overall budget)</small>		
A6	<i>Temporary staff (e.g. PhDs, fellowships)</i>		
A7	<i>Sub-contractors and consultants</i>		
A8	<i>Materials and supplies</i>		
A9	<i>Overheads</i>		
A10	<i>Travel and publication costs</i>		
	<b>Total</b>	€ -	€ -

**DESCRIPTION DETAIL:**

**A3 - Equipment and software**

**LEADING ORGANIZATION**

Describe in detail: i) the required equipment/software and ii) the total cost (attach specific quotations)

	Amount (€)
Add rows if necessary	
<b>Total</b>	€ -

**PARTNER 1\***

Describe in detail: i) required equipment/software, ii) total cost (attach specific quotations)

	Amount (€)
Add rows if necessary	
<b>Total</b>	€ -

\* Add tables according to the number of partners

**A5 - Permanent staff**

**LEADING ORGANIZATION**

Name	Position in the organization	Annual Base Salary (Gross + charges)	Effort expended on Research (Person months)	Effort expended on Dissemination (Person months)	Role in the project (WPs/tasks)	Amount (€)
<b>Total</b>						€ -

<i>Other information</i>
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**PARTNER 1\***

Name	Position in the organization	Annual Base Salary (Gross + charges)	Effort expended on Research (Person months)	Effort expended on Dissemination (Person months)	Role in the project (WPs/tasks)	Amount (€)
<b>Total</b>						€ -

*Other information*

\* Add tables according to the number of partners

**A6 - Temporary staff**

**LEADING ORGANIZATION**

Name	Position in the organization	Annual Base Salary (Gross + charges)	Effort expended on Research (Person months)	Effort expended on Dissemination (Person months)	Role in the project (WPs/tasks)	Amount (€)
<b>Total</b>						€ -

*Other information*

**PARTNER 1\***

<b>Name</b>	<b>Position in the organization</b>	<b>Annual Base Salary (Gross + charges)</b>	<b>Effort expended on Research (Person months)</b>	<b>Effort expended on Dissemination (Person months)</b>	<b>Role in the project (WPs/tasks)</b>	<b>Amount (€)</b>
<b>Total</b>						€ -

*Other information*

\* Add tables according to the number of partners

### A7 - Sub-contractors and consultants

#### LEADING ORGANIZATION

List sub-contractors and consultants together with their affiliation, detail their role in the project, attach specific quotations

	Amount (€)
Dissemination costs (if any)	
Add rows if necessary	
<b>Total</b>	€ -

#### PARTNER 1\*

List sub-contractors and consultants together with their affiliation, detail their role in the project, attach specific quotations

	Amount (€)
Dissemination costs (if any)	
Add rows if necessary	
<b>Total</b>	€ -

\* Add tables according to the number of partners

### A8 - Materials and supplies

#### LEADING ORGANIZATION

Categories (Specify quality and quantity)	Amount (€)
Dissemination costs (if any)	
Add rows if necessary	
<b>Total</b>	€ -

#### PARTNER 1\*

Categories (Specify quality and quantity)	Amount (€)
Dissemination costs (if any)	
Add rows if necessary	
<b>Total</b>	€ -

\* Add tables according to the number of partners

**A10 - Travel and publication costs**

**LEADING ORGANIZATION**

Indicate planned travel and stage, foreseen publication and dissemination activities together with their expected cost.

	Amount (€)
Dissemination costs (if any)	
Add rows if necessary	
<b>Total</b>	€ -

**PARTNER 1\***

Indicate planned travel and stage, foreseen publication and dissemination activities together with their expected cost.

	Amount (€)
Dissemination costs (if any)	
Add rows if necessary	
<b>Total</b>	€ -

\* Add tables according to the number of partners

**Additional comments**