

INSTRUCTIONS

Please:

read the “Grant management and reporting Guide” before filling in the form

create a comprehensive document (pdf) of the budget including also all estimate of costs (files named with the applicant name e.g. Maria_Rossi.pdf)

note that the budget form is amongst the documents subjected to peer review

note that the red cells will be filled automatically

PI
 Project title

BREAKDOWN OF THE TOTAL COST

| Organization NAME | Role in the project |
|-------------------|---------------------|
| | Lead institution |
| | Partner 1 |
| | Partner 2 |
| | Partner 3 |

| DURATION | Period |
|----------|--------|
| Start | |
| End | |
| | Months |

| | Total (€) |
|-----------------|-----------|
| Requested grant | 0,00 |

| Lead institution | Partner 1 | Partner 2 | Partner 3 |
|------------------|-----------|-----------|-----------|
| 0,00 | 0,00 | 0,00 | 0,00 |

| ELIGIBLE COSTS | Requested amount (€) | check % | Lead institution | Partner 1 | Partner 2 | Partner 3 |
|---|----------------------|---------|------------------|-----------|-----------|-----------|
| A3-Equipment and software | 0,00 | #DIV/0! | 0,00 | 0,00 | 0,00 | 0,00 |
| A4-Other amortisable costs (patent[s] only) | 0,00 | | 0,00 | 0,00 | 0,00 | 0,00 |
| A6-Temporary staff (e.g. PhDs, fellowship) | 0,00 | | 0,00 | 0,00 | 0,00 | 0,00 |
| A7-Sub-contractors and consultants | 0,00 | | 0,00 | 0,00 | 0,00 | 0,00 |
| A8-Materials and supplies | 0,00 | | 0,00 | 0,00 | 0,00 | 0,00 |
| A9-Overheads | 0,00 | #DIV/0! | 0,00 | 0,00 | 0,00 | 0,00 |
| A10-Travel and publication costs | 0,00 | #DIV/0! | 0,00 | 0,00 | 0,00 | 0,00 |
| TOTAL | 0,00 | | 0,00 | 0,00 | 0,00 | 0,00 |

| | |
|-------------------|---------------------|
| Organization NAME | Role in the project |
| | Lead institution |

A3-Equipment and software

| Description | Requested amount (€) |
|----------------------------|----------------------|
| ... | 0,00 |
| Dissemination costs if any | 0,00 |
| Add rows if necessary | 0,00 |
| TOTAL | 0,00 |

Describe in detail the required equipment/software (attach specific estimate of costs)

A4-Other amortisable costs (patent[s] only)

| Description | Requested amount (€) |
|-----------------------|----------------------|
| ... | 0,00 |
| ... | 0,00 |
| Add rows if necessary | 0,00 |
| TOTAL | 0,00 |

Detail foreseen patents (attach specific quotations)

A6-Temporary staff

| Name | Requested amount (€) | Role in the project (Wps/tasks) | Effort expended on Research (Person months) | Effort expended on Dissemination (Person months) | Annual Base Salary (€) | Role in the organization |
|-----------------------|----------------------|---------------------------------|---|--|------------------------|--------------------------|
| ... | 0,00 | | | | 0,00 | |
| ... | 0,00 | | | | 0,00 | |
| ... | 0,00 | | | | 0,00 | |
| ... | 0,00 | | | | 0,00 | |
| Add rows if necessary | 0,00 | | | | 0,00 | |
| TOTAL | | | | | 0,00 | |

Clarify with all necessary informations

A7-Sub-contractors and consultants

| Name & affiliation | Requested amount (€) | Role in the project |
|----------------------------|----------------------|---------------------|
| ... | 0,00 | |
| Audit Costs if any | 0,00 | |
| Dissemination costs if any | 0,00 | |
| Add rows if necessary | 0,00 | |
| TOTAL | | 0,00 |

List sub-contractor and consultant together with their affiliation, detail their role in the project (attach specific estimate of costs)

A8-Material and supplies

| Categories | Requested amount (€) |
|----------------------------|----------------------|
| ... | 0,00 |
| ... | 0,00 |
| ... | 0,00 |
| ... | 0,00 |
| ... | 0,00 |
| ... | 0,00 |
| ... | 0,00 |
| ... | 0,00 |
| ... | 0,00 |
| ... | 0,00 |
| ... | 0,00 |
| ... | 0,00 |
| ... | 0,00 |
| ... | 0,00 |
| Dissemination costs if any | 0,00 |
| Add rows if necessary | 0,00 |
| TOTAL | 0,00 |

Specify quantity and quality

A10-Travel and publications

| Description | Amount charged to project |
|----------------------------|---------------------------|
| ... | 0,00 |
| ... | 0,00 |
| Dissemination costs if any | 0,00 |
| Add rows if necessary | 0,00 |
| TOTAL | 0,00 |

Indicate foreseen publication and dissemination activities together with their expected cost. List and detail planned travel costs.

Additional comments

| | |
|-------------------|---------------------|
| Organization NAME | Role in the project |
| | Partner 1 |

A3-Equipment and software

| Description | Requested amount (€) |
|-----------------------------------|----------------------|
| ... | 0,00 |
| <i>Dissemination costs if any</i> | 0,00 |
| <i>Add rows if necessary</i> | 0,00 |
| TOTAL | 0,00 |

Describe in detail the required equipment/software (attach specific estimate of costs)

A4-Other amortisable costs (patent[s] only)

| Description | Requested amount (€) |
|------------------------------|----------------------|
| ... | 0,00 |
| ... | 0,00 |
| <i>Add rows if necessary</i> | 0,00 |
| TOTAL | 0,00 |

Detail foreseen patents (attach specific quotations)

A6-Temporary staff

| Name | Requested amount (€) | Role in the project (Wps/tasks) | Effort expended on Research (Person months) | Effort expended on Dissemination (Person months) | Annual Base Salary (€) | Role in the organization |
|-----------------------|----------------------|---------------------------------|---|--|------------------------|--------------------------|
| ... | 0,00 | | | | 0,00 | |
| ... | 0,00 | | | | 0,00 | |
| ... | 0,00 | | | | 0,00 | |
| ... | 0,00 | | | | 0,00 | |
| Add rows if necessary | 0,00 | | | | 0,00 | |
| TOTAL | | | | | 0,00 | |

Clarify with all necessary informations

A7-Sub-contractors and consultants

| Name & affiliation | Requested amount (€) | Role in the project |
|----------------------------|----------------------|---------------------|
| ... | 0,00 | |
| Audit Costs if any | 0,00 | |
| Dissemination costs if any | 0,00 | |
| Add rows if necessary | 0,00 | |
| TOTAL | | 0,00 |

List sub-contractor and consultant together with their affiliation, detail their role in the project (attach specific estimate of costs)

A8-Material and supplies

| Categories | Requested amount (€) |
|----------------------------|----------------------|
| ... | 0,00 |
| ... | 0,00 |
| ... | 0,00 |
| ... | 0,00 |
| ... | 0,00 |
| ... | 0,00 |
| ... | 0,00 |
| ... | 0,00 |
| ... | 0,00 |
| ... | 0,00 |
| ... | 0,00 |
| ... | 0,00 |
| ... | 0,00 |
| ... | 0,00 |
| ... | 0,00 |
| ... | 0,00 |
| ... | 0,00 |
| Dissemination costs if any | 0,00 |
| Add rows if necessary | 0,00 |
| TOTAL | 0,00 |

Specify quantity and quality

A10-Travel and publications

| Description | Amount charged to project |
|----------------------------|---------------------------|
| ... | 0,00 |
| ... | 0,00 |
| Dissemination costs if any | 0,00 |
| Add rows if necessary | 0,00 |
| TOTAL | 0,00 |

Indicate foreseen publication and dissemination activities together with their expected cost. List and detail planned travel costs.

Additional comments

| | |
|-------------------|---------------------|
| Organization NAME | Role in the project |
| | Partner 2 |

A3-Equipment and software

| Description | Requested amount (€) |
|----------------------------|----------------------|
| ... | 0,00 |
| Dissemination costs if any | 0,00 |
| Add rows if necessary | 0,00 |
| TOTAL | 0,00 |

Describe in detail the required equipment/software (attach specific estimate of costs)

A4-Other amortisable costs (patent[s] only)

| Description | Requested amount (€) |
|-----------------------|----------------------|
| ... | 0,00 |
| ... | 0,00 |
| Add rows if necessary | 0,00 |
| TOTAL | 0,00 |

Detail foreseen patents (attach specific quotations)

A6-Temporary staff

| Name | Requested amount (€) | Role in the project (Wps/tasks) | Effort expended on Research (Person months) | Effort expended on Dissemination (Person months) | Annual Base Salary (€) | Role in the organization |
|-----------------------|----------------------|---------------------------------|---|--|------------------------|--------------------------|
| ... | 0,00 | | | | 0,00 | |
| ... | 0,00 | | | | 0,00 | |
| ... | 0,00 | | | | 0,00 | |
| ... | 0,00 | | | | 0,00 | |
| Add rows if necessary | 0,00 | | | | 0,00 | |
| TOTAL | | | | | 0,00 | |

Clarify with all necessary informations

A7-Sub-contractors and consultants

| Name & affiliation | Requested amount (€) | Role in the project |
|----------------------------|----------------------|---------------------|
| ... | 0,00 | |
| Audit Costs if any | 0,00 | |
| Dissemination costs if any | 0,00 | |
| Add rows if necessary | 0,00 | |
| TOTAL | | 0,00 |

List sub-contractor and consultant together with their affiliation, detail their role in the project (attach specific estimate of costs)

A8-Material and supplies

| Categories | Requested amount (€) |
|----------------------------|----------------------|
| ... | 0,00 |
| ... | 0,00 |
| ... | 0,00 |
| ... | 0,00 |
| ... | 0,00 |
| ... | 0,00 |
| ... | 0,00 |
| ... | 0,00 |
| ... | 0,00 |
| ... | 0,00 |
| ... | 0,00 |
| ... | 0,00 |
| ... | 0,00 |
| ... | 0,00 |
| ... | 0,00 |
| ... | 0,00 |
| ... | 0,00 |
| ... | 0,00 |
| ... | 0,00 |
| ... | 0,00 |
| ... | 0,00 |
| Dissemination costs if any | 0,00 |
| Add rows if necessary | 0,00 |
| TOTAL | 0,00 |

Specify quantity and quality

A10-Travel and publications

| Description | Amount charged to project |
|----------------------------|---------------------------|
| ... | 0,00 |
| ... | 0,00 |
| Dissemination costs if any | 0,00 |
| Add rows if necessary | 0,00 |
| TOTAL | 0,00 |

Indicate foreseen publication and dissemination activities together with their expected cost. List and detail planned travel costs.

Additional comments

| | |
|-------------------|---------------------|
| Organization NAME | Role in the project |
| | Partner n |

A3-Equipment and software

| Description | Requested amount (€) |
|----------------------------|----------------------|
| ... | 0,00 |
| Dissemination costs if any | 0,00 |
| Add rows if necessary | 0,00 |
| TOTAL | 0,00 |

Describe in detail the required equipment/software (attach specific estimate of costs)

A4-Other amortisable costs (patent[s] only)

| Description | Requested amount (€) |
|-----------------------|----------------------|
| ... | 0,00 |
| ... | 0,00 |
| Add rows if necessary | 0,00 |
| TOTAL | 0,00 |

Detail foreseen patents (attach specific quotations)

A6-Temporary staff

| Name | Requested amount (€) | Role in the project (Wps/tasks) | Effort expended on Research (Person months) | Effort expended on Dissemination (Person months) | Annual Base Salary (€) | Role in the organization |
|-----------------------|----------------------|---------------------------------|---|--|------------------------|--------------------------|
| ... | 0,00 | | | | 0,00 | |
| ... | 0,00 | | | | 0,00 | |
| ... | 0,00 | | | | 0,00 | |
| ... | 0,00 | | | | 0,00 | |
| Add rows if necessary | 0,00 | | | | 0,00 | |
| TOTAL | | | | | 0,00 | |

Clarify with all necessary informations

A7-Sub-contractors and consultants

| Name & affiliation | Requested amount (€) | Role in the project |
|----------------------------|----------------------|---------------------|
| ... | 0,00 | |
| Audit Costs if any | 0,00 | |
| Dissemination costs if any | 0,00 | |
| Add rows if necessary | 0,00 | |
| TOTAL | | 0,00 |

List sub-contractor and consultant together with their affiliation, detail their role in the project (attach specific estimate of costs)

A8-Material and supplies

| Categories | Requested amount (€) |
|----------------------------|----------------------|
| ... | 0,00 |
| ... | 0,00 |
| ... | 0,00 |
| ... | 0,00 |
| ... | 0,00 |
| ... | 0,00 |
| ... | 0,00 |
| ... | 0,00 |
| ... | 0,00 |
| ... | 0,00 |
| ... | 0,00 |
| ... | 0,00 |
| ... | 0,00 |
| ... | 0,00 |
| ... | 0,00 |
| ... | 0,00 |
| ... | 0,00 |
| Dissemination costs if any | 0,00 |
| Add rows if necessary | 0,00 |
| TOTAL | 0,00 |

Specify quantity and quality

A10-Travel and publications

| Description | Amount charged to project |
|----------------------------|---------------------------|
| ... | 0,00 |
| ... | 0,00 |
| Dissemination costs if any | 0,00 |
| Add rows if necessary | 0,00 |
| TOTAL | 0,00 |

Indicate foreseen publication and dissemination activities together with their expected cost. List and detail planned travel costs.

Additional comments